

NORTH ALGONA WILBERFORCE TOWNSHIP
MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM
YEAR 2007 REPORT

Police Services

Police Service Cost (per household) 92.21

The operating cost per household for police services. Operating cost include the police force, administration, facilities, communication systems, police boards, prisoner conveyance, equipment and other police protection expenditures.

Cases Cleared – Violent Crimes (per 1000 people) 2.64

The percentage of cases cleared based on the number of violent crimes committed.

Cases Cleared – Property Crimes (per 1000 people) 7.55

The percentage of cases cleared based on the number of property crimes committed.

Solid Waste (Garbage) Services

Operating Cost (per Household) 23.80

The net cost per household for operating costs for solid waste disposal from residential, commercial and industrial properties (not including revenues).

Waste Diversion (per household) 63.00

The net cost per household for operating costs for solid waste diversion.

Local Government Services

Operating Cost – Administration (%) 17.1%

The cost of local government/central administration as a percentage of the total municipal operating cost.

Fire Services

Fire Protection Cost (per \$1,000 of Assessment) 0.83

The operating costs per thousand dollars of assessment for fire services includes fire fighters, fire halls, emergency responses, equipment and administration.

Road Services

Paved Roads (per kilometer) 84.93

Operating costs for paved (hard top) roads per lane kilometer.

Unpaved (per kilometer) 452.65

Operating costs for unpaved (loose top) roads per lane kilometer.

Winter Road Maintenance Costs (per kilometer) 200.86

The operating costs per lane kilometer associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).

Marilyn M. Schruder
Clerk Treasurer
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